

# CITY OF IDAHO CITY

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City of Idaho City



## SPECIAL CITY COUNCIL MEETING

Thursday, August 3, 2023

7:00 pm

City Hall, 511 Main Street, Idaho City, ID 83631

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Join Zoom Meeting

<https://us02web.zoom.us/j/4192717240?pwd=UWJUeHFjdM5GMUliNUhFNkJHaUZ2QT09>

Meeting ID: 419 271 7240

Passcode: iccouncil

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

### I. NEW BUSINESS

#### A. ADOPT TENTATIVE 2023-2024 BUDGET *ACTION ITEM*

## ADJOURNMENT

Questions concerning items appearing on this Agenda or requests for accommodation of special needs to participate in the meeting should be addressed to the Office of the City Clerk, 511 Main Street or call 208-392-4584.

#### Mayor:

Ken Everhart

[idahocitymayor1@cityofic.org](mailto:idahocitymayor1@cityofic.org)

#### Council members:

Tom Secor Jr

Ashley M Elliott

Mari Adams

Ryan Heffington

#### Chief of Police:

Mark Otter

[icpd100@cityofic.org](mailto:icpd100@cityofic.org)

#### City officers:

Brent Watson

#### Public Works Director:

Tami Claus

[idahocitypublicworks@cityofic.org](mailto:idahocitypublicworks@cityofic.org)

#### Public Works:

Nick Mancera

Dallas DeCory

#### City Clerk-Treasurer:

Nancy L Ptak

[idahocityclerk@cityofic.org](mailto:idahocityclerk@cityofic.org)

#### Deputy Clerk

Kaleb Goodlett

[idahocityoffice@cityofic.org](mailto:idahocityoffice@cityofic.org)

#### Utility Billing Clerk

Sue Robinson

[4cityfolk@cityofic.org](mailto:4cityfolk@cityofic.org)

511 Main Street

PO Box 130

Idaho City, ID 83631

(208)392-4584

operating hours

Monday- Thursday

8 am - 5 pm

Friday 9am -3pm

**NOTICE OF PUBLIC HEARING ON PROPOSED FY 2023/2024 BUDGET  
CITY OF IDAHO CITY, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023, to September 30, 2024. The public hearing will be held at City Hall, 511 Main Street, Idaho City, ID during a Regular Council Meeting on August 23, 2023, at 6:00 PM. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (Monday – Thursday 8AM – 4:30PM.) City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the documents or to the hearing, please contact the city clerk, 392-4584 at least 48 hours prior to the meeting/public hearing. The proposed FY 2023/2024 budget is shown below as FY 2023/2024 proposed expenditures and revenues.

CITY OF IDAHO CITY	FY 20/21	FY 20/21	FY 21/22	FY 21/22	FY 22/23	FY 22/23	FY 23/24
Proposed 2022/2023 BUDGET	BUDGETED	ACTUAL TO	BUDGETED	ACTUAL TO	BUDGETED	ATO 6/23	PROPOSED
<b>REVENUES</b>							
State of Idaho-Rev Share	\$21,730	\$44,817	\$48,172	\$34,049	\$58,067	\$39,530	\$57,552
State Sales Tax	\$12,072		\$12,072		\$12,434	\$28,467	\$12,807
State Liquor	\$23,755	\$23,744	\$29,680	\$20,673	\$34,455	\$25,440	\$31,800
Boise County-Property Taxes	\$92,415	\$72,726	\$97,287	\$70,179	\$101,929	\$72,538	\$108,647
Property Tax Penalty	\$1,436	\$2,238	\$2,239	\$1,383	\$2,306	\$1,435	\$2,375
Other Revenue	\$59,364	\$143,786	\$121,023	\$56,121	\$136,034	\$24,412	\$134,978
Law Enforcement	\$22,000	\$639	\$83,300	\$2,983	\$92,852	\$11,126	\$42,900
<b>TOTAL General Fund</b>	<b>\$232,772</b>	<b>\$287,950</b>	<b>\$393,773</b>	<b>\$185,388</b>	<b>\$438,077</b>	<b>\$202,948</b>	<b>\$391,059</b>
<b>Street Fund</b>							
Boise County-Property Taxes	\$39,606	\$31,164	\$41,694	\$30,158	\$43,684	\$31,088	\$44,995
Personal Property Tax	\$5,462	\$4,664	\$4,462	\$2,333	\$4,595	\$615	\$4,733
Intergovernmental Revenues	\$18,666	\$28,063	\$23,164	\$18,086	\$23,898	\$26,306	\$46,597
<b>TOTAL Street Fund</b>	<b>\$63,734</b>	<b>\$63,891</b>	<b>\$69,320</b>	<b>\$50,577</b>	<b>\$72,177</b>	<b>\$58,009</b>	<b>\$96,325</b>
<b>Sewer Fund</b>							
User Fees	\$160,373	\$127,586	\$160,373	\$105,812	\$165,184	\$121,021	\$187,689
Charges for Services	\$23,700	\$18,252	\$23,840	\$15,407	\$28,045	\$10,084	\$30,537
<b>TOTAL Sewer Fund</b>	<b>\$184,073</b>	<b>\$145,838</b>	<b>\$184,213</b>	<b>\$121,219</b>	<b>\$193,229</b>	<b>\$131,105</b>	<b>\$218,226</b>
<b>Water Fund</b>							
User Fees	\$282,672	\$241,115	\$282,672	\$220,308	\$291,252	\$260,262	\$305,815
Charges for Services	\$27,600	\$156,490	\$25,250	\$12,897	\$26,408	\$10,883	\$82,217
Water Project Grants	\$200,000	\$66,001	\$300,000	\$291,513	\$50,000	\$9,630	\$2,450,000
<b>TOTAL Water Fund</b>	<b>\$510,272</b>	<b>\$463,606</b>	<b>\$607,922</b>	<b>\$524,718</b>	<b>\$367,660</b>	<b>\$280,775</b>	<b>\$2,838,032</b>
Water Bond Fund	\$63,400	\$63,400	\$63,400	\$63,400	\$0	\$0	
<b>GRAND TOTAL Revenue</b>	<b>\$1,054,251</b>	<b>\$1,024,685</b>	<b>\$1,318,628</b>	<b>\$945,302</b>	<b>\$1,071,143</b>	<b>\$672,836</b>	<b>\$3,543,642</b>
<b>EXPENDITURES</b>							
Law Enforcement	\$135,335	\$104,834	\$244,277	\$178,007	\$273,304	\$171,801	\$232,018
General Administration	\$90,576	\$73,023	\$119,403	\$122,258	\$164,773	\$70,985	\$159,041
Contingency Fund	\$6,861		\$30,093				\$0
<b>Total General Fund</b>	<b>\$232,772</b>	<b>\$177,857</b>	<b>\$393,773</b>	<b>\$300,265</b>	<b>\$438,077</b>	<b>\$242,786</b>	<b>\$391,059</b>
Street Fund	\$63,734	\$54,924	\$69,320	\$42,894	\$72,177	\$65,422	\$96,325
Sewer Fund	\$184,073	\$117,480	\$184,213	\$108,338	\$193,229	\$126,407	\$218,226
Water Fund	\$510,272	\$310,080	\$607,922	\$524,664	\$367,660	\$375,534	\$2,758,032
Water Bond Fund	\$63,400		\$63,400	\$63,400	\$0		\$80,000
<b>Total Other Fund Expenditures</b>	<b>\$821,479</b>	<b>\$482,484</b>	<b>\$924,855</b>	<b>\$739,296</b>	<b>\$633,066</b>	<b>\$567,363</b>	<b>\$3,152,583</b>
<b>Grand Total All Expenditures</b>	<b>\$1,054,251</b>	<b>\$660,341</b>	<b>\$1,318,628</b>	<b>\$1,039,561</b>	<b>\$1,071,143</b>	<b>\$810,149</b>	<b>\$3,543,642</b>

The proposed expenditures and revenues for fiscal year 2023/2024 have been tentatively approved by the City Council. Publication dates for the notice of Public Hearing are August 09, 2023, and August 16, 2023, in the *Idaho World*.

Nancy L. Ptak  
City Clerk-Treasurer