

CITY OF IDAHO CITY



SPECIAL CITY COUNCIL MEETING

Thursday, August 3, 2023

7:00 pm

City Hall, 511 Main Street, Idaho City, ID 83631

Join Zoom Meeting

<https://us02web.zoom.us/j/4192717240?pwd=UWJUeHFidm5GMUliNUhFNkJKHaUZ2QT09>

Meeting ID: 419 271 7240

Passcode: iccouncil

CALL MEETING TO ORDER
ROLL CALL
PLEDGE OF ALLEGIANCE

- I. NEW BUSINESS
 - A. ADOPT TENTATIVE 2023-2024 BUDGET *ACTION ITEM*

ADJOURNMENT

Questions concerning items appearing on this Agenda or requests for accommodation of special needs to participate in the meeting should be addressed to the Office of the City Clerk, 511 Main Street or call 208-392-4584.

Mayor: Ken Everhart idahocitymayor1@cityofic.org	Chief of Police: Mark Otter icpd100@cityofic.org	Public Works Director: Tami Claus idahocitypublicworks@cityofic.org	City Clerk-Treasurer: Nancy L Ptak idahocityclerk@cityofic.org	511 Main Street PO Box 130 Idaho City, ID 83631 (208)392-4584
Council members: Tom Secor Jr Ashley M Elliott Mari Adams Ryan Heffington	City officers: Brent Watson	Public Works: Nick Mancera Dallas DeCory	Deputy Clerk: Kaleb Goodlett idahocityoffice@cityofic.org Utility Billing Clerk: Sue Robinson 4cityfolk@cityofic.org	operating hours Monday- Thursday 8 am - 5 pm Friday 9am -3pm

NOTICE OF PUBLIC HEARING ON PROPOSED FY 2023/2024 BUDGET
CITY OF IDAHO CITY, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023, to September 30, 2024. The public hearing will be held at City Hall, 511 Main Street, Idaho City, ID during a Regular Council Meeting on August 23, 2023, at 6:00 PM. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (Monday – Thursday 8AM – 4:30PM.) City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the documents or to the hearing, please contact the city clerk, 392-4584 at least 48 hours prior to the meeting/public hearing. The proposed FY 2023/2024 budget is shown below as FY 2023/2024 proposed expenditures and revenues.

CITY OF IDAHO CITY	FY 20/21	FY 20/21	FY 21/22	FY 21/22	FY 22/23	FY 22/23	FY 23/24
Proposed 2022/2023 BUDGET	BUDGETED	ACTUAL TD	BUDGETED	ACTUAL TD	BUDGETED	ATD 6/23	PROPOSED
REVENUES							
State of Idaho-Rev Share	\$21,730	\$44,817	\$48,172	\$34,049	\$58,067	\$39,530	\$57,552
State Sales Tax	\$12,072		\$12,072		\$12,434	\$28,467	\$12,807
State Liquor	\$23,755	\$23,744	\$29,680	\$20,673	\$34,455	\$25,440	\$31,800
Boise County-Property Taxes	\$92,415	\$72,726	\$97,287	\$70,179	\$101,929	\$72,538	\$108,647
Property Tax Penalty	\$1,436	\$2,238	\$2,239	\$1,383	\$2,306	\$1,435	\$2,375
Other Revenue	\$59,364	\$143,786	\$121,023	\$56,121	\$136,034	\$24,412	\$134,978
Law Enforcement	\$22,000	\$639	\$83,300	\$2,983	\$92,852	\$11,126	\$42,900
TOTAL General Fund	\$232,772	\$287,950	\$393,773	\$185,388	\$438,077	\$202,948	\$391,059
Street Fund							
Boise County-Property Taxes	\$39,606	\$31,164	\$41,694	\$30,158	\$43,684	\$31,088	\$44,995
Personal Property Tax	\$5,462	\$4,664	\$4,462	\$2,333	\$4,595	\$615	\$4,733
Intergovernmental Revenues	\$18,666	\$28,063	\$23,164	\$18,086	\$23,898	\$26,306	\$46,597
TOTAL Street Fund	\$63,734	\$63,891	\$69,320	\$50,577	\$72,177	\$58,009	\$96,325
Sewer Fund							
User Fees	\$160,373	\$127,586	\$160,373	\$105,812	\$165,184	\$121,021	\$187,689
Charges for Services	\$23,700	\$18,252	\$23,840	\$15,407	\$28,045	\$10,084	\$30,537
TOTAL Sewer Fund	\$184,073	\$145,838	\$184,213	\$121,219	\$193,229	\$131,105	\$218,226
Water Fund							
User Fees	\$282,672	\$241,115	\$282,672	\$220,308	\$291,252	\$260,262	\$305,815
Charges for Services	\$27,600	\$156,490	\$25,250	\$12,897	\$26,408	\$10,883	\$82,217
Water Project Grants	\$200,000	\$66,001	\$300,000	\$291,513	\$50,000	\$9,630	\$2,450,000
TOTAL Water Fund	\$510,272	\$463,606	\$607,922	\$524,718	\$367,660	\$280,775	\$2,838,032
Water Bond Fund	\$63,400	\$63,400	\$63,400	\$63,400	\$0	\$0	
GRAND TOTAL Revenue	\$1,054,251	\$1,024,685	\$1,318,628	\$945,302	\$1,071,143	\$672,836	\$3,543,642
EXPENDITURES							
Law Enforcement	\$135,335	\$104,834	\$244,277	\$178,007	\$273,304	\$171,801	\$232,018
General Administration	\$90,576	\$73,023	\$119,403	\$122,258	\$164,773	\$70,985	\$159,041
Contingency Fund	\$6,861		\$30,093				\$0
Total General Fund	\$232,772	\$177,857	\$393,773	\$300,265	\$438,077	\$242,786	\$391,059
Street Fund	\$63,734	\$54,924	\$69,320	\$42,894	\$72,177	\$65,422	\$96,325
Sewer Fund	\$184,073	\$117,480	\$184,213	\$108,338	\$193,229	\$126,407	\$218,226
Water Fund	\$510,272	\$310,080	\$607,922	\$524,664	\$367,660	\$375,534	\$2,758,032
Water Bond Fund	\$63,400		\$63,400	\$63,400	\$0		\$80,000
Total Other Fund Expenditures	\$821,479	\$482,484	\$924,855	\$739,296	\$633,066	\$567,363	\$3,152,583
Grand Total All Expenditures	\$1,054,251	\$660,341	\$1,318,628	\$1,039,561	\$1,071,143	\$810,149	\$3,543,642

The proposed expenditures and revenues for fiscal year 2023/2024 have been tentatively approved by the City Council. Publication dates for the notice of Public Hearing are August 09, 2023, and August 16, 2023, in the *Idaho World*.

Nancy L. Ptak
City Clerk-Treasurer