

ORDINANCE NO. 365
ANNUAL APPROPRIATION ORDINANCE
FOR FISCAL YEAR 2021-2022

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, APPROPRIATING THE SUM OF \$1,318,628 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF IDAHO CITY FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Idaho City, Boise County, Idaho.

SECTION 1. That the sum of \$1,318,628 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Idaho City, Boise County, Idaho for the fiscal year beginning October 1, 2021.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

CITY OF IDAHO CITY	FY 18/19	FY 18/19	FY 19/20	FY 19/20	FY 20/21	FY 20/21	FY 21/22
Approved 2021/2022 BUDGET	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL TD	APPROVED
REVENUES							
State of Idaho-Rev Share	19,549	20,693	21,730	16,906	21,730	44,817	48,172
Boise County-Rev Share/Sales Tax	10,809	11,750	12,072	9,538	12,072		12,072
Boise County-Liquor	17,255	20,411	19,600	19,004	23,755	23,744	29,680
Boise County-Property Taxes	96,416	89,372	99,308	93,067	92,415	72,726	97,287
Property Tax Penalty		1,427		2,127	1,436	2,238	2,238
Other Revenue	58,952	48,957	54,137	29,309	59,364	143,786	121,023
Law Enforcement	25,000	4,297	23,000	726	22,000	639	83,300
TOTAL General Fund	227,981	196,907	229,847	170,677	232,772	287,950	393,773
Street Fund							
Boise County-Property Taxes	34,456	19,384	35,490	33,680	39,606	31,164	41,694
Personal Property Tax		16,672		10,216	5,462	4,664	4,462
Intergovernmental Revenues	32,031	21,637	20,719	17,729	18,666	28,063	23,164
TOTAL Street Fund	66,487	57,693	56,209	61,625	63,734	63,891	69,320
Sewer fund							
User Fees	160,373	147,598	160,373	131,677	160,373	127,586	160,373
Charges for Services	16,360	16,494	23,480	11,831	23,700	18,252	23,840
TOTAL Sewer Fund	176,733	164,092	183,853	143,508	184,073	145,838	184,213
Water Fund							
User Fees	282,672	250,446	282,672	208,052	282,672	241,115	282,672
Charges for Services	20,370	18,864	27,870	19,328	27,600	156,490	25,250
Water Project Grants					200,000	66,001	300,000
TOTAL Water Fund	303,042	269,310	310,542	227,380	510,272	463,606	607,922
Water Bond Fund	599,196	230,510	389,905	326,505	63,400	63,400	63,400
GRAND TOTAL Revenue	1,373,439	918,512	1,170,356	929,695	1,054,251	1,024,685	1,318,628

EXPENDITURES							
Law Enforcement	100,267	82,212	116,529	112,092	135,335	104,834	244,277
General Administration	127,714	56,221	106,448	63,832	90,576	73,023	119,403
Contingency Fund			7,370	-	6,861		30,093
Total General Fund	227,981	138,433	230,347	175,924	232,772	177,857	393,773
Street Fund	66,487	47,312	56,209	49,123	63,734	54,924	69,320
Sewer Fund	176,733	93,657	183,853	106,125	184,073	117,480	184,213
Water Fund	303,042	172,571	310,542	276,350	510,272	310,080	607,922
Water Bond Fund	599,196	202,113	389,905	219,973	63,400		63,400
Total Other Fund Expenditures	1,145,458	515,653	940,509	651,571	821,479	482,484	924,854
Grand Total All Expenditures	1,373,439	654,086	1,170,856	827,495	1,054,251	660,341	1,318,627

SECTION 3. That a general tax levy on all taxable property within the City of Idaho City be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2021.

SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Idaho World, a newspaper of general circulation in the City of Idaho City, and the official newspaper of said City.

PASSED BY THE COUNCIL of the City of Idaho City this 22nd day of September, 2021.

APPROVED BY THE MAYOR OF the City of Idaho City this 22nd day of September, 2021.

Published in *The Idaho World* September 29, 2021.

Phillip J. Canody
Phillip J. Canody, Mayor

ATTEST: *Nancy L. Ptak*
Nancy L. Ptak, City Clerk-Treasurer