

ORDINANCE NO. 372
ANNUAL APPROPRIATION ORDINANCE
FOR FISCAL YEAR 2022-2023

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, APPROPRIATING THE SUM OF \$1,071,143 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF IDAHO CITY FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Idaho City, Boise County, Idaho.

SECTION 1. That the sum of \$1,071,143 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Idaho City, Boise County, Idaho for the fiscal year beginning October 1, 2022.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

CITY OF IDAHO CITY	FY 19/20	FY 19/20	FY 20/21	FY 20/21	FY 21/22	FY 21/22	FY 22/23
Proposed 2022/2023 BUDGET	BUDGETED	ACTUAL TD	BUDGETED	ACTUAL TD	BUDGETED	ACTUAL TD	PASSED
REVENUES							
State of Idaho-Rev Share	\$21,730	\$16,906	\$21,730	\$44,817	\$48,172	\$34,049	\$58,067
Boise County-Rev Share/Sales Tax	\$12,072	\$9,538	\$12,072		\$12,072		\$12,434
State Liquor	\$19,600	\$19,004	\$23,755	\$23,744	\$29,680	\$20,673	\$34,455
Boise County-Property Taxes	\$99,308	\$93,067	\$92,415	\$72,726	\$97,287	\$70,179	\$101,929
Property Tax Penalty		\$2,127	\$1,436	\$2,238	\$2,239	\$1,383	\$2,306
Other Revenue	\$54,137	\$29,309	\$59,364	\$143,786	\$121,023	\$56,121	\$136,034
Law Enforcement	\$23,000	\$726	\$22,000	\$639	\$83,300	\$2,983	\$92,852
TOTAL General Fund	\$229,847	\$170,677	\$232,772	\$287,950	\$393,773	\$185,388	\$438,077
Street Fund							
Boise County-Property Taxes	\$35,490	\$33,680	\$39,606	\$31,164	\$41,694	\$30,158	\$42,728
Personal Property Tax		\$10,216	\$5,462	\$4,664	\$4,462	\$2,333	\$4,665
Intergovernmental Revenues	\$20,719	\$17,729	\$18,666	\$28,063	\$23,164	\$18,086	\$24,784
TOTAL Street Fund	\$56,209	\$61,625	\$63,734	\$63,891	\$69,320	\$50,577	\$72,177
Sewer Fund							
User Fees	\$160,373	\$131,677	\$160,373	\$127,586	\$160,373	\$105,812	\$165,184
Charges for Services	\$23,480	\$11,831	\$23,700	\$18,252	\$23,840	\$15,407	\$28,045
TOTAL Sewer Fund	\$183,853	\$143,508	\$184,073	\$145,838	\$184,213	\$121,219	\$193,229
Water Fund							
User Fees	\$282,672	\$208,052	\$282,672	\$241,115	\$282,672	\$220,308	\$291,252
Charges for Services	\$28,370	\$19,328	\$27,600	\$156,490	\$25,250	\$12,897	\$26,408
Water Project Grants			\$200,000	\$66,001	\$300,000	\$291,513	\$50,000
TOTAL Water Fund	\$311,042	\$227,380	\$510,272	\$463,606	\$607,922	\$524,718	\$367,660
Water Bond Fund	\$389,905	\$326,505	\$63,400	\$63,400	\$63,400	\$63,400	\$0
GRAND TOTAL Revenue	\$1,170,856	\$929,695	\$1,054,251	\$1,024,685	\$1,318,628	\$945,302	\$1,071,143

EXPENDITURES

Law Enforcement	\$116,529	\$112,092	\$135,335	\$104,834	\$244,277	\$178,007	\$273,304
General Administration	\$106,448	\$63,832	\$90,576	\$73,023	\$119,403	\$122,258	\$164,773
Contingency Fund	\$7,370	\$0	\$6,861		\$30,093		
Total General Fund	\$230,347	\$175,924	\$232,772	\$177,857	\$393,773	\$300,265	\$438,077
Street Fund	\$56,209	\$49,123	\$63,734	\$54,924	\$69,320	\$42,894	\$72,177
Sewer Fund	\$183,853	\$106,125	\$184,073	\$117,480	\$184,213	\$108,338	\$193,229
Water Fund	\$310,542	\$276,350	\$510,272	\$310,080	\$607,922	\$524,664	\$367,660
Water Bond Fund	\$389,905	\$219,973	\$63,400		\$63,400	\$63,400	\$0
Total Other Fund Expenditures	\$940,509	\$651,571	\$821,479	\$482,484	\$924,855	\$739,296	\$633,066
Grand Total All Expenditures	\$1,170,856	\$827,495	\$1,054,251	\$660,341	\$1,318,628	\$1,039,561	\$1,071,143

SECTION 3. That a general tax levy on all taxable property within the City of Idaho City be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2022.

SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Idaho World, a newspaper of general circulation in the City of Idaho City, and the official newspaper of said City.

PASSED BY THE COUNCIL of the City of Idaho City this 31st day of August, 2022.

APPROVED BY THE MAYOR OF the City of Idaho City this 31st day of August, 2022.

Publish in *The Idaho World* September 7th, 2022.

Ken Everhart, Mayor



ATTEST:



Nancy L. Ptak, City Clerk-Treasurer