

ORDINANCE NO. 383
ANNUAL APPROPRIATION ORDINANCE
FOR FISCAL YEAR 2023-2024

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF \$3,541,829 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF IDAHO CITY FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Idaho City, Boise County, Idaho.

SECTION 1. That the sum of \$3,541,829 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Idaho City, Boise County, Idaho for the fiscal year beginning October 1, 2023.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

CITY OF IDAHO CITY	FY 20/21	FY 20/21	FY 21/22	FY 21/22	FY 22/23	FY 22/23	FY 23/24
Proposed 2022/2023 BUDGET	BUDGETED	ACTUAL TD	BUDGETED	ACTUAL TD	BUDGETED	ATD 6/23	APPROVED
REVENUES							
State of Idaho-Rev Share	\$21,730	\$44,817	\$48,172	\$34,049	\$58,067	\$39,530	\$57,552
State Sales Tax	\$12,072		\$12,072		\$12,434	\$28,467	\$12,807
State Liquor	\$23,755	\$23,744	\$29,680	\$20,673	\$34,455	\$25,440	\$31,800
Boise County-Property Taxes	\$92,415	\$72,726	\$97,287	\$70,179	\$101,929	\$72,538	\$108,647
Property Tax Penalty	\$1,436	\$2,238	\$2,239	\$1,383	\$2,306	\$1,435	\$2,375
Other Revenue	\$59,364	\$143,786	\$121,023	\$56,121	\$136,034	\$24,412	\$127,478
Law Enforcement	\$22,000	\$639	\$83,300	\$2,983	\$92,852	\$11,126	\$48,900
TOTAL General Fund	\$232,772	\$287,950	\$393,773	\$185,388	\$438,077	\$202,948	\$389,559
Street Fund							
Boise County-Property Taxes	\$39,606	\$31,164	\$41,694	\$30,158	\$43,684	\$31,088	\$44,681
Personal Property Tax	\$5,462	\$4,664	\$4,462	\$2,333	\$4,595	\$615	\$4,734
Intergovernmental Revenues	\$18,666	\$28,063	\$23,164	\$18,086	\$23,898	\$26,306	\$46,597
TOTAL Street Fund	\$63,734	\$63,891	\$69,320	\$50,577	\$72,177	\$58,009	\$96,012
Sewer Fund							
User Fees	\$160,373	\$127,586	\$160,373	\$105,812	\$165,184	\$121,021	\$187,689
Charges for Services	\$23,700	\$18,252	\$23,840	\$15,407	\$28,045	\$10,084	\$30,537
TOTAL Sewer Fund	\$184,073	\$145,838	\$184,213	\$121,219	\$193,229	\$131,105	\$218,226
Water Fund							
User Fees	\$282,672	\$241,115	\$282,672	\$220,308	\$291,252	\$260,262	\$305,815
Charges for Services	\$27,600	\$156,490	\$25,250	\$12,897	\$26,408	\$10,883	\$82,217
Water Project Grants	\$200,000	\$66,001	\$300,000	\$291,513	\$50,000	\$9,630	\$2,450,000
TOTAL Water Fund	\$510,272	\$463,606	\$607,922	\$524,718	\$367,660	\$280,775	\$2,838,032
Water Bond Fund	\$63,400	\$63,400	\$63,400	\$63,400	\$0	\$0	
GRAND TOTAL Revenue	\$1,054,251	\$1,024,685	\$1,318,628	\$945,302	\$1,071,143	\$672,836	\$3,541,829

EXPENDITURES							
Law Enforcement	\$135,335	\$104,834	\$244,277	\$178,007	\$273,304	\$171,801	\$230,518
General Administration	\$90,576	\$73,023	\$119,403	\$122,258	\$164,773	\$70,985	\$159,041
Contingency Fund	\$6,861		\$30,093				\$0
Total General Fund	\$232,772	\$177,857	\$393,773	\$300,265	\$438,077	\$242,786	\$389,559
Street Fund	\$63,734	\$54,924	\$69,320	\$42,894	\$72,177	\$65,422	\$96,012
Sewer Fund	\$184,073	\$117,480	\$184,213	\$108,338	\$193,229	\$126,407	\$218,226
Water Fund	\$510,272	\$310,080	\$607,922	\$524,664	\$367,660	\$375,534	\$2,758,032
Water Bond Fund	\$63,400		\$63,400	\$63,400	\$0		\$80,000
Total Other Fund Expenditures	\$821,479	\$482,484	\$924,855	\$739,296	\$633,066	\$567,363	\$3,152,270
Grand Total All Expenditures	\$1,054,251	\$660,341	\$1,318,628	\$1,039,561	\$1,071,143	\$810,149	\$3,541,829

SECTION 3. That a general tax levy on all taxable property within the City of Idaho City be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

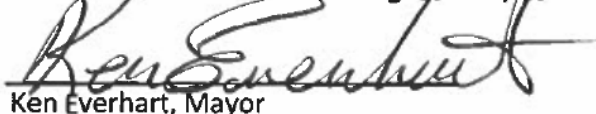
SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Idaho World, a newspaper of general circulation in the City of Idaho City, and the official newspaper of said City.

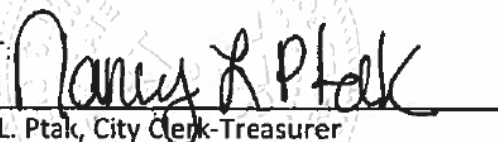
PASSED BY THE COUNCIL of the City of Idaho City this 23rd day of August, 2023.

APPROVED BY THE MAYOR OF the City of Idaho City this 23rd day of August, 2023.

Publish in *The Idaho World* August 30th, 2023.


Ken Everhart, Mayor

ATTEST:


Nancy L. Ptak, City Clerk-Treasurer