

ORDINANCE NO. 387
ANNUAL APPROPRIATION ORDINANCE
FOR FISCAL YEAR 2024-2025

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, APPROPRIATING THE SUM OF \$4,204,240 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF IDAHO CITY FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Idaho City, Boise County, Idaho.

SECTION 1. That the sum of \$4,204,420 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Idaho City, Boise County, Idaho for the fiscal year beginning October 1, 2024.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

CITY OF IDAHO CITY	FY 21/22	FY 21/22	FY 22/23	FY 22/23	FY 23/24	FY 23/24	FY 24/25
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ATD 8-01-24	APPROVED
REVENUES							
Property Taxes	\$97,287	\$99,689	\$101,929	\$72,538	\$108,647	\$99,515	\$138,781
Taxes and Court Revenue	\$6,539	\$5,694	\$54,110	\$4,911	\$22,375	\$6,395	\$16,375
Licenses and Permits	\$21,775	\$38,095	\$30,702	\$44,000	\$36,159	\$19,015	\$22,978
Intergovernmental Revenues	\$180,924	\$76,225	\$150,456	\$101,554	\$149,659	\$92,815	\$135,589
Charges for Services	\$5,025	\$5,825	\$13,275	\$5,900	\$11,325	\$1,371	\$7,425
Miscellaneous	\$12,747	\$50,259	\$12,820	\$2,346	\$48,747	\$1,445	\$536
Special Assessment Financing	\$57,651	\$7,010	\$59,960	\$7,547	\$10,147	\$9,784	\$12,693
Other Financing Sources	\$11,825	\$8,365	\$14,825	\$9,381	\$2,500	\$2,500	\$2,500
TOTAL General Fund	\$393,773	\$291,163	\$438,077	\$248,177	\$389,559	\$232,840	\$336,877
STREET FUND							
Boise County-Property Taxes	\$47,156	\$47,951	\$49,309	\$34,036	\$50,475	\$51,556	\$26,435
Intergovernmental Revenues	\$22,164	\$29,542	\$22,868	\$28,858	\$37,692	\$51,660	\$45,258
Other Financing Sources	\$0	\$16	\$0	\$356	\$7,845	\$4,443	\$7,845
TOTAL Street Fund	\$69,320	\$77,509	\$72,177	\$63,250	\$96,012	\$107,659	\$79,538
SEWER FUND							
Charges for Services	\$184,213	\$149,582	\$193,179	\$142,850	\$215,226	\$130,350	\$238,040
Other Financing Sources	\$0	\$175	\$50	\$3,841	\$3,000	\$4,403	\$5,000
TOTAL Sewer Fund	\$184,213	\$149,756	\$193,229	\$146,690	\$218,226	\$134,753	\$243,040
WATER FUND							
Charges for Services	\$307,922	\$286,868	\$317,260	\$289,591	\$370,278	\$229,953	\$371,282
Miscellaneous	\$0	\$492	\$400	\$10,780	\$17,754	\$15,747	\$8,075
DEQ GRANT DW2405LF 23/24	\$300,000	\$291,513	\$50,000	\$22,398	\$2,450,000	\$130,546	\$3,085,428
TOTAL Water Fund	\$607,922	\$578,873	\$367,660	\$322,769	\$2,838,032	\$376,246	\$3,464,785
DEQ Water Bond DW1104/ Repayment starting 23/24	\$63,400	\$63,400	\$0	\$0	\$0	\$80,000	\$80,000

GRAND TOTAL Revenue	\$1,318,628	\$1,160,702	\$1,071,143	\$780,887	\$3,541,829	\$931,499	\$4,204,240
EXPENDITURES							
General Administration	\$168,429	\$122,374	\$162,936	\$107,344	\$182,061	\$94,122	\$124,372
Public Safety - Law Enforcement	\$225,344	\$178,007	\$275,141	\$188,265	\$207,498	\$159,935	\$212,505
Total General Fund	\$393,773	\$300,381	\$438,077	\$295,609	\$389,559	\$254,057	\$336,877
Street Fund	\$69,320	\$42,894	\$72,177	\$67,448	\$96,012	\$80,884	\$79,538
Sewer Fund	\$184,213	\$108,338	\$193,229	\$137,796	\$218,226	\$170,403	\$243,040
Water Fund	\$607,922	\$524,664	\$367,660	\$404,067	\$388,032	\$315,846	\$379,357
DEQ GRANT DW2405LF 23/24					\$2,450,000	\$130,546	\$3,085,428
DEQ Water Bond DW1104/ Repayment starting 23/24	\$63,400		\$0			\$80,000	\$80,000
Total Other Fund Expenditures	\$924,855	\$675,896	\$633,066	\$609,311	\$3,152,270	\$777,679	\$3,867,363
Grand Total All Expenditures	\$1,318,628	\$976,277	\$1,071,143	\$904,920	\$3,541,829	\$1,031,736	\$4,204,240

SECTION 3. That a general tax levy on all taxable property within the City of Idaho City be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

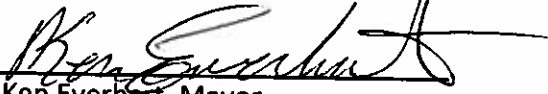
SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Idaho World, a newspaper of general circulation in the City of Idaho City, and the official newspaper of said City.

PASSED BY THE COUNCIL of the City of Idaho City this 28th day of August, 2024.

APPROVED BY THE MAYOR OF the City of Idaho City this 28th day of August, 2024.

Publish in *The Idaho World* September 4th, 2024.


Ken Everhart, Mayor

ATTEST:


Nancy L. Ptak, City Clerk-Treasurer