

ORDINANCE NO. 391
ANNUAL APPROPRIATION ORDINANCE
FOR FISCAL YEAR 2025-2026

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, APPROPRIATING THE SUM OF \$4,001,077 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF IDAHO CITY FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Idaho City, Boise County, Idaho.

SECTION 1. That the sum of \$4,001,077 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Idaho City, Boise County, Idaho for the fiscal year beginning October 1, 2025.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

CITY OF IDAHO CITY	FY 22/23	FY 22/23	FY 23/24	FY 23/24	FY 24/25	FY 24/25	FY 25/26
	BUDGETED	ACTUAL	BUDGETED	ATD 8-01-24	BUDGETED	ATD 8-01-25	PROPOSED
REVENUES							
Property Taxes	\$101,929	\$72,538	\$108,647	\$99,515	\$138,781	\$129,213	\$144,721
Taxes and Court Revenue	\$54,110	\$4,911	\$22,375	\$6,395	\$16,375	\$5,675	\$23,804
Licenses and Permits	\$30,702	\$44,000	\$36,159	\$19,015	\$22,978	\$8,180	\$23,432
Intergovernmental Revenues	\$150,456	\$101,554	\$149,659	\$92,815	\$135,589	\$49,278	\$116,750
Charges for Services	\$13,275	\$5,900	\$11,325	\$1,371	\$7,425	\$6,120	\$7,660
Miscellaneous	\$12,820	\$2,346	\$48,747	\$1,445	\$536	\$1,963	\$1,855
Special Assessment Financing	\$59,960	\$7,547	\$10,147	\$9,784	\$12,693	\$13,034	\$14,264
Other Financing Sources	\$14,825	\$9,381	\$2,500	\$2,500	\$2,500	\$3,056	\$3,500
TOTAL General Fund	\$438,077	\$248,177	\$389,559	\$232,840	\$336,877	\$216,519	\$335,977
STREET FUND							
Boise County-Property Taxes	\$49,309	\$34,036	\$50,475	\$51,556	\$26,435	\$25,414	\$28,886
Intergovernmental Revenues	\$22,868	\$28,858	\$37,692	\$51,660	\$45,258	\$39,489	\$43,788
Other Financing Sources	\$0	\$356	\$7,845	\$4,443	\$7,845	\$10,327	\$13,639
TOTAL Street Fund	\$72,177	\$63,250	\$96,012	\$107,659	\$79,538	\$75,230	\$86,313
SEWER FUND							
Charges for Services	\$193,179	\$142,850	\$215,226	\$130,350	\$238,040	\$179,584	\$242,320
Other Financing Sources	\$50	\$3,841	\$3,000	\$4,403	\$5,000	\$2,993	\$4,000
TOTAL Sewer Fund	\$193,229	\$146,690	\$218,226	\$134,753	\$243,040	\$182,577	\$246,320
WATER FUND							
Charges for Services	\$317,260	\$289,591	\$370,278	\$229,953	\$371,282	\$300,451	\$372,313
Miscellaneous	\$400	\$10,780	\$17,754	\$15,747	\$8,075	\$3,908	\$4,000
DEQ GRANT DW2405LF 23/24	\$50,000	\$22,398	\$2,450,000	\$130,546	\$3,085,428	\$188,559	\$2,876,154
TOTAL Water Fund	\$367,660	\$322,769	\$2,838,032	\$376,246	\$3,464,785	\$492,918	\$3,252,467

DEQ Water Bond DW1104/ Repayment starting 23/24	\$0	\$0	\$0	\$80,000	\$80,000	\$56,950	\$80,000
GRAND TOTAL Revenue	\$1,071,143	\$780,887	\$3,541,829	\$931,499	\$4,204,240	\$1,024,194	\$4,001,077
EXPENDITURES							
General Administration	\$162,936	\$107,344	\$182,061	\$94,122	\$124,372	\$98,184	\$137,948
Public Safety - Law Enforcement	\$275,141	\$188,265	\$207,498	\$159,935	\$212,505	\$162,100	\$198,029
Total General Fund	\$438,077	\$295,609	\$389,559	\$254,057	\$336,877	\$260,284	\$335,977
Street Fund	\$72,177	\$67,448	\$96,012	\$80,884	\$79,538	\$62,374	\$86,313
Sewer Fund	\$193,229	\$137,796	\$218,226	\$170,403	\$243,040	\$209,967	\$246,320
Water Fund	\$367,660	\$404,067	\$388,032	\$315,846	\$379,357	\$397,950	\$375,953
DEQ GRANT DW2405LF 23/24			\$2,450,000	\$130,546	\$3,085,428	\$2,896,869	\$2,876,514
DEQ Water Bond DW1104/ Repayment starting 23/24	\$0			\$80,000	\$80,000	\$80,000	\$80,000
Total Other Fund Expenditures	\$633,066	\$609,311	\$3,152,270	\$777,679	\$3,867,363	\$3,647,160	\$3,665,100
Grand Total All Expenditures	\$1,071,143	\$904,920	\$3,541,829	\$1,031,736	\$4,204,240	\$3,907,444	\$4,001,077

SECTION 3. That a general tax levy on all taxable property within the City of Idaho City be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2025.

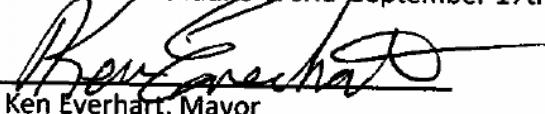
SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

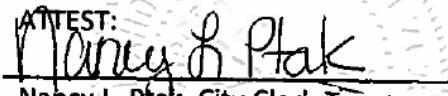
SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Idaho World, a newspaper of general circulation in the City of Idaho City, and the official newspaper of said City.

PASSED BY THE COUNCIL of the City of Idaho City this 10th day of September, 2025.

APPROVED BY THE MAYOR OF the City of Idaho City this 10th day of September, 2025.

Publish in *The Idaho World* September 17th, 2025.


Ken Everhart, Mayor

ATTEST:

Nancy L. Ptak, City Clerk-Treasurer